

**Grant Application Detailed Budget Worksheet**

<b>Detailed Description of Budget</b>		
<b>Analysis of Total Estimated Costs</b>	<b>Estimated Cost</b>	<b>Percent of Total</b>
<b>1 Personnel (Direct Labor)</b>	<b>437,476.00</b>	<b>2.2%</b>
<b>2 Fringe Benefits</b>	<b>204,000.00</b>	<b>1.0%</b>
<b>3 Travel</b>	<b>3,999.90</b>	<b>0.0%</b>
<b>4 Equipment</b>	<b>10,000.00</b>	<b>0.1%</b>
<b>5 Supplies and Materials</b>	<b>0.00</b>	<b>0.0%</b>
<b>6 Consultants</b>	<b>520,000.00</b>	<b>2.6%</b>
<b>7 Contracts and Sub-Grantees</b>	<b>2,020,000.00</b>	<b>10.1%</b>
<b>8 Construction</b>	<b>16,800,000.00</b>	<b>84.0%</b>
<b>9 Other Direct Costs</b>	<b>0.00</b>	<b>0.0%</b>
<b>10 Indirect Costs</b>	<b>4,000.00</b>	<b>0.0%</b>
<b>Total:</b>	<b>19,999,476.00</b>	<b>100.0%</b>
<b>Federal Share:</b>	<b>\$9,999,736.00</b>	
<b>Match</b> (Expressed as a percentage of the Federal Share):	<b>49%</b>	
	<b>19,999,475.90</b>	